

<b>DEPT /Description</b>	<b>Annual Total</b>
Educational Ministries	\$156,250.00
Special Ministry/Operational Expenses & Training	\$79,199.95
Buildings/Grounds/Utilities/Maintenance	\$523,924.00
Equipment	\$7,000.00
Personnel	\$1,067,803.78
Administrative (Contracts/Services)	\$32,400.00
	<b><u><u>\$1,866,577.73</u></u></b>